

Addendum

Minnetonka Park Board

Meeting of March 1, 2023

ITEM 7C - Consideration of the 2023 Park Board Strategic Plan

• Feedback received after the distribution of the Park Board packet

Minnetonka Park Board, City Manager and Staff,

The Friends of Minnetonka Parks (FoMP) Board of Directors has read and discussed the Park Board's draft strategy document included in the agenda for the upcoming March 2023 Park Board meeting. We offer these questions and edits (in accordance with our non-profit bylaws) as a way to promote discussion regarding the scope and intention of the plan.

Questions:

- 1. Is this vision intended for *park and recreation facilities* only? Should it be broadened to include all of the focus areas and mission of the Park Board?
- 2. Does the draft vision statement adequately reflect the need for funding the priorities and recommendations in the Park, Open Space, and Trail Plan (POST) and Natural Resources Master Plan (NRMP)?
- 3. Does the draft plan draw directly from the concepts and language of the POST and NRMP plans?
- 4. Have staff from both Recreation and Natural Resources worked together closely to create an agreed upon strategy that fully embraces the goals and recommendations of the POST and NRMP plans?

Here are some possible edits to consider (in green) that are offered for your discussion as a way to broaden the scope of the document and articulate the importance of including the goals of the new policy plans, thus possibly making it more relevant and inclusive to a broader spectrum of park visitors.

[Staff updates, blue font]

Minnetonka Park & Recreation Board 20232 Strategic Plan - DRAFT

Vision for Minnetonka Parks, Recreational Opportunities, Open Space, Trails, and Natural Resources and Recreational Facilities

An inclusive city with outstanding parks and recreational opportunities within a healthy biodiverse natural environment.

The Mission of the Minnetonka Park & Recreation Board is to proactively advise the City Council, in ways that will:

Protect Conserve and enhance restore Minnetonka's natural resources, especially the most important ecological areas (natural amenities)

Promote quality inclusive recreation opportunities, as well as opportunities to observe and enjoy our natural amenities by judiciously curating the facilities necessary to meet the needs of all

Provide a forum for public engagement regarding our parks, trails, athletic facilities and natural resources preservation open space and restoration

Goals and Objectives (order does not reflect priority)

Goal: To protect conserve and restore natural resources and open space

Objective 1: Provide feedback to assist staff in decision making decision making regarding open space acquisition and conservation

Objective 2: Continue to review and comment on the implementation of the natural resources master plan (NRMP) stewardship program

Objective 3: Review and provide feedback on strategies, park-specific master plans and funding to enhance restore natural resources & open space

Objective 4: Promote the city's efforts of protecting conserving and enhancing restoring the community's natural resources by creating awareness and supporting volunteer and educational opportunities

Objective 5: Provide guidance in that aligns with the goals and recommendations of both the NRMP and POST plans. balancing the protection of natural resources with providing quality recreational opportunities and facilities

Goal: To renew and maintain parks and trails

Objective 1: Participate in the park & trail projects process and make recommendations to the city council

Objective 2: Conduct an annual review of park dedication fees

Objective 3: Identify areas of the city that are deficient of adequate park or trail amenities

Objective 4: Review the city's Trail Improvement Plan and consider trail projects that will encourage outdoor recreation and improve mobility in the community

Objective 5: Review conditions of park facilities, fields, and amenities and natural resources to inform park investment plan projects and priorities

Objective 6: Review and provide feedback on updated wayfinding and park signage ensuring that the goals and messaging align with the recommendations of the POST and NRMP plans.

Objective 78: Review conditions of city trails to inform trail rehabilitation and priorities park rules and ordinances as needed

Objective 8: Review and provide feedback on the Purgatory Park Master Plan

Goal: To provide quality athletic and recreational facilities and programs

Objective 1: Perform an annual review of the Gray's Bay Marina operations plan

Objective 2: Anticipate, review and respond to community needs not previously identified

Objective 3: Review policies related to the operation and management of park facilities to determine if changes are needed. Continue to provide safe accommodations following Covid guidelines

Objective 4: Ensure that park amenities both man-made and natural, recreational facilities and programs address future community needs and changing demographics

Objective 5: Conduct a review of the athletic field fee schedule developed for 20232 and make recommended adjustments for 20243

Objective 6: Offer a full range of programs for people of all ages, ability levels, and economic and cultural backgrounds ensuring all have the opportunity to participate in both athletic activities as well as cultivating appreciation and interest in the natural world within our parks.

Objective 7: Responsibly maintain our parks, trails and recreational facilities, while fairly balancing user fees with general community support

Objective 8: Receive and provide input and guidance on the skate park feasibility study design

Goal: Enhance long-term Park Board development

Objective 1: Review and recommend Capital Improvements Program for 20243-20287 related to parks, trails & open space and natural resources restoration as recommended in the POST and NRMP plans.

Objective 2: Increase community and city council awareness of park board projects through the online project page and community outreach

Objective 3: Encourage board member involvement in annual park board, and city-related activities and volunteer opportunities such as the farmers market or natural resources restoration

Objective 4: Approve the updated Parks, Open Space and Trails (POST) plan and provide guidance on implementation

Objective 4: Continue to explore new ideas and strive to build community for those who work, live, volunteer and recreate play in Minnetonka

Objective 5: Actively explore and enhance partnerships/engagement opportunities with other agencies including such as the City of Hopkins and community non-profits

Objective 6: Annually assess the park board strategic plan

Objective 7: Review and update the 'Guidelines for Funding Special Projects' document