


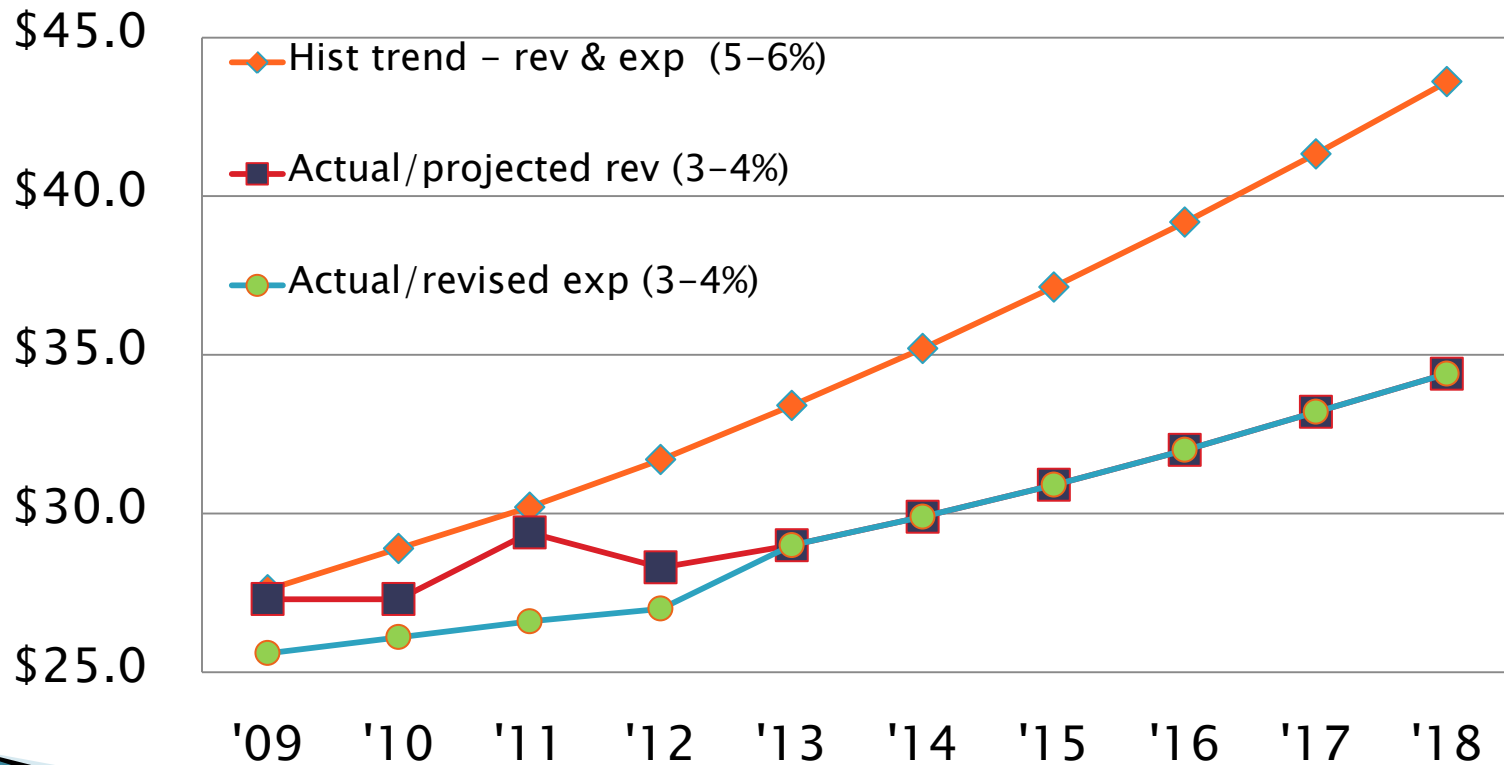


2014
Preliminary
Levy &
Budget

Strategic Objectives

- ✓ Ensure position of fiscal responsibility
 - ✓ Preserve standards of excellence
 - ✓ Encourage innovative & creative thinking
- 

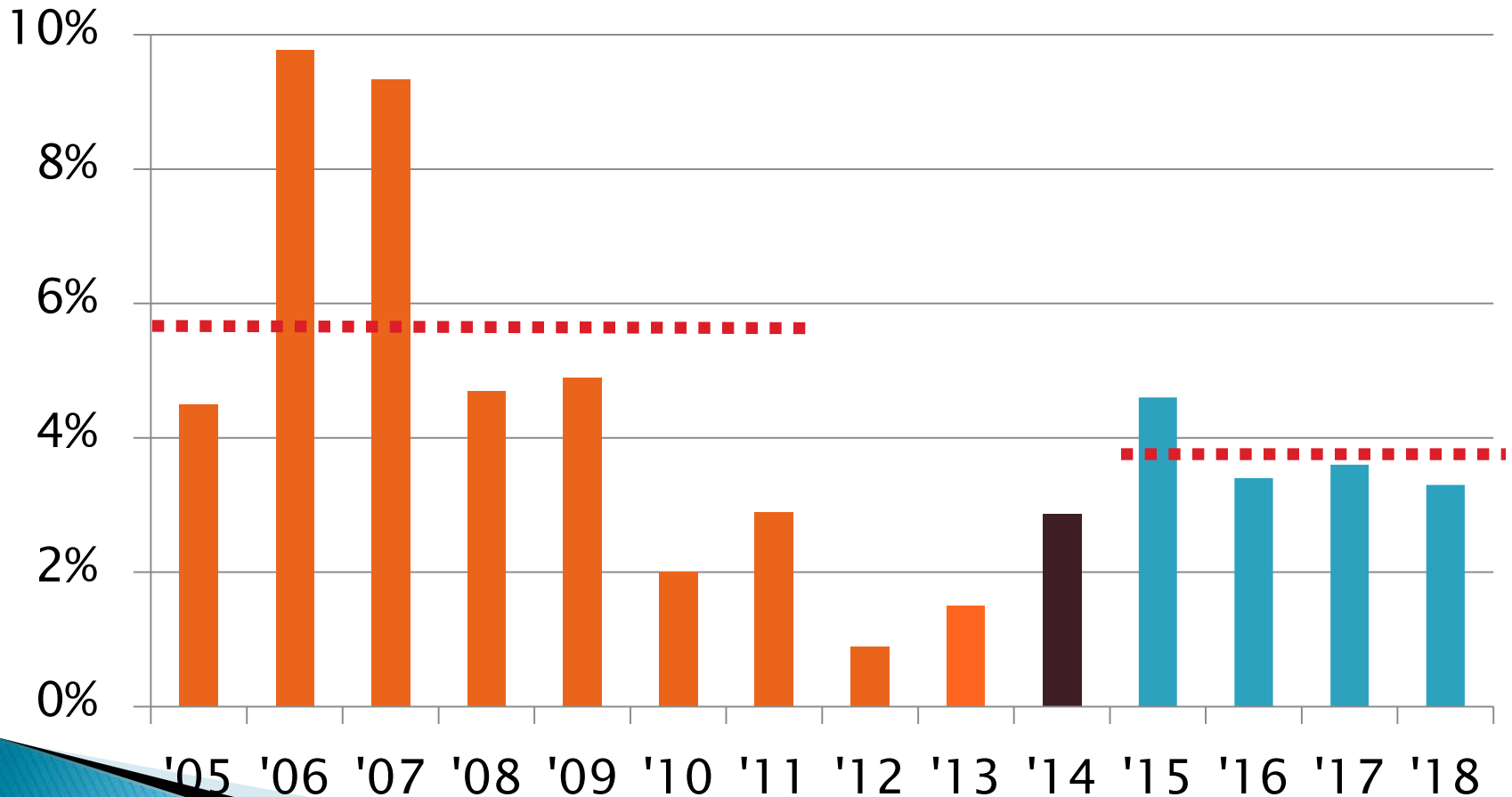
Long-Term Financial Trends



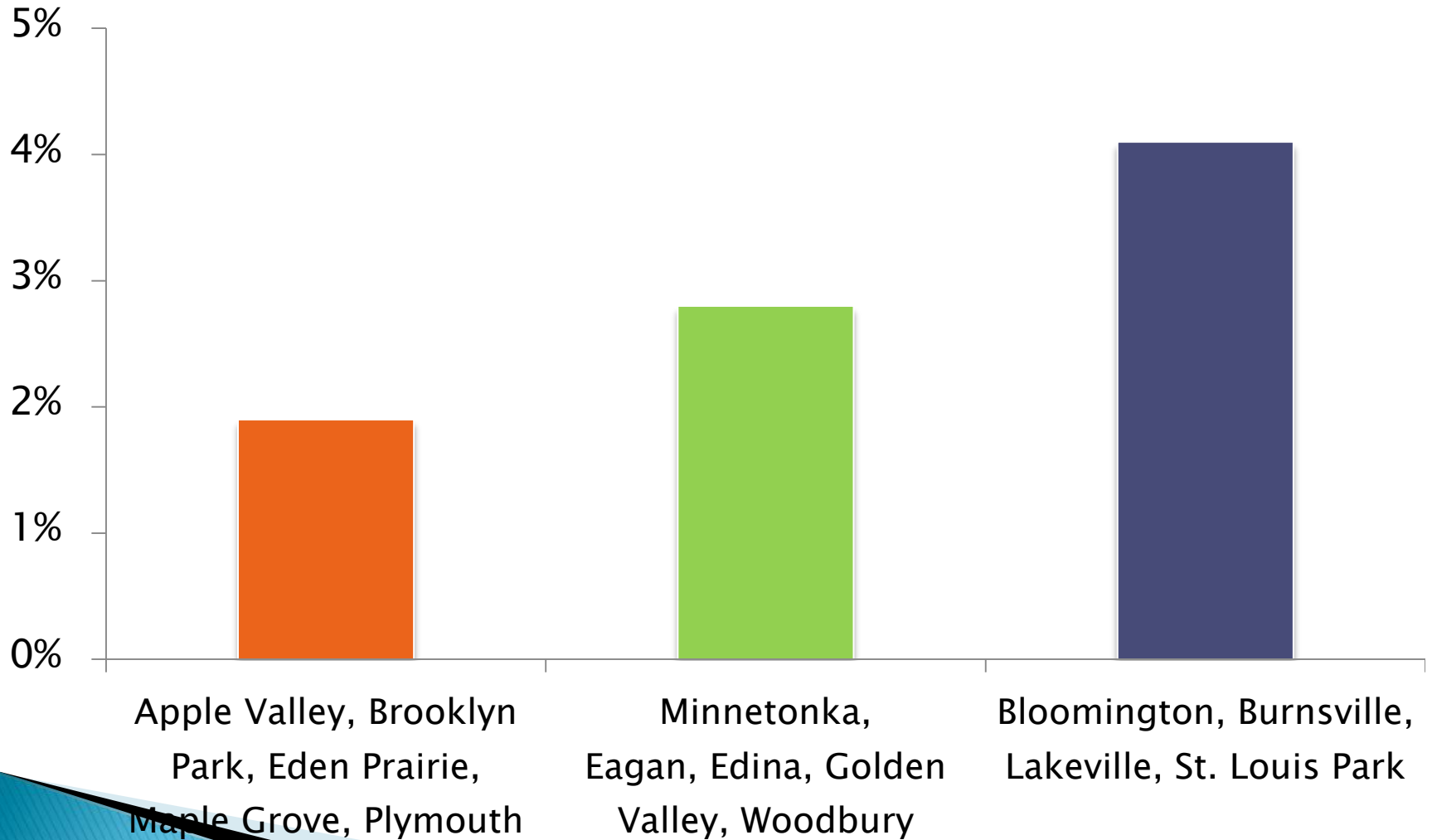
2014 Levy

(000\$)	2013	2014	Change
Operating & capital	\$29,926	\$30,825	
Park bond Referendum	1,064	1,054	
<i>Total city levy</i>	<i>\$30,990</i>	<i>\$31,879</i>	<i>2.87%</i>
EDA HRA levy	175	175	

City Property Tax Increases



2014 Preliminary City Levies



2014 Preliminary Levy

- ✓ Limited to an increase of only 2.87%
 - ✓ Around the middle of comparable cities
 - ✓ Ensures position of fiscal responsibility, preserves standards, and encourages innovation
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